

Leewood Homeowners Association  
 Budget Report  
 For the Three Months Ended March 31, 2013

Category	Actual	Budget	Difference
INCOME	51,648.44	44,666.01	6,982.43
Assessments -Operations	30,825.00	30,825.00	-
Assessments -Reserves	13,050.00	13,050.00	-
POA Packets	25.00	50.01	(25.01)
_DivInc	357.69	300.00	57.69
_IntInc	10.46	441.00	(430.54)
_UnrlzdGain	7,380.29	-	7,380.29
EXPENSES	25,135.28	30,739.83	5,604.55
Copying	177.13	197.49	20.36
Dues	-	360.00	360.00
Grounds Maint.	9,554.55	9,679.50	124.95
Insurance	2,701.00	2,700.00	(1.00)
Legal	75.00	1,500.00	1,425.00
Lighting	426.37	435.00	8.63
Maintenance	-	249.99	249.99
Miscellaneous	18.00	50.00	32.00
Newsletter	-	62.49	62.49
Postage	190.08	282.75	92.67
Snow Removal	636.00	2,000.00	1,364.00
Supplies	28.30	893.76	865.46
Taxes -Other	25.00	25.00	-
Trash	11,303.85	11,303.85	-
Tree & Shrub	-	1,000.00	1,000.00
Net Difference:	26,513.16	13,926.18	12,586.98