

Leewood Homeowners Association  
 Budget Report  
 For the Two Months Ended February 28, 2013

Category	Actual	Budget	Difference
INCOME	48,724.87	44,202.34	4,522.53
Assessments -Operations	30,825.00	30,825.00	-
Assessments -Reserves	13,050.00	13,050.00	-
POA Packets	25.00	33.34	(8.34)
_DivInc	3.79	-	3.79
_IntInc	6.42	294.00	(287.58)
_UnrlzdGain	4,814.66	-	4,814.66
EXPENSES	17,942.30	19,488.22	1,545.92
Copying	177.13	131.66	(45.47)
Dues	-	360.00	360.00
Grounds Maint.	6,369.70	6,453.00	83.30
Insurance	2,701.00	700.00	(2,001.00)
Legal	75.00	1,000.00	925.00
Lighting	282.49	290.00	7.51
Maintenance	-	166.66	166.66
Miscellaneous	16.00	-	(16.00)
Newsletter	-	41.66	41.66
Postage	124.08	188.50	64.42
Snow Removal	636.00	2,000.00	1,364.00
Supplies	-	595.84	595.84
Taxes -Other	25.00	25.00	-
Trash	7,535.90	7,535.90	-
Net Difference:	30,782.57	24,714.12	6,068.45