

Leewood Homeowners Association
 Budget Report
 For the Four Months Ended April 30, 2010
 (Includes unrealized gains)

	1/1/2010 Actual	- Budget	4/30/2010 Difference
INCOME			
Assessments	78,000.00	78,000.00	-
POA Packets	50.00	66.68	(16.68)
_DivInc	229.62	250.00	(20.38)
_IntInc	70.81	881.68	(810.87)
_UnrlzdGain	3,577.02	-	3,577.02
TOTAL INCOME	81,927.45	79,198.36	2,729.09
EXPENSES			
Copying	335.07	335.36	0.29
Dues	324.00	324.00	-
Grounds Maint.	12,769.40	12,739.36	(30.04)
Insurance	1,742.50	2,500.00	757.50
Legal	644.26	1,333.36	689.10
Lighting	601.51	622.00	20.49
Maintenance	-	333.36	333.36
Miscellaneous	106.75	100.00	(6.75)
Newsletter	-	83.36	83.36
Postage	309.63	370.68	61.05
Snow Removal	3,720.00	1,249.98	(2,470.02)
Supplies	265.26	216.68	(48.58)
Taxes -Other	206.46	136.00	(70.46)
Trash	13,923.00	13,923.00	-
Website	-	168.00	168.00
TOTAL EXPENSES	34,947.84	34,435.14	(512.70)
OVERALL TOTAL	46,979.61	44,763.22	2,216.39